



MINUTES
HELD VIA TEAMS AND IN PERSON

MARY C O'BRIEN ACCOMMODATION DISTRICT
SPECIAL BOARD
MEETING JUNE 30, 2026
B.A.T.T.S OFFICE
3740 N. TOLTEC RD.ELOY AZ 85122
9 a.m.

PUBLIC HEARING
REVIEW OF 26/27 BUDGET

A. PUBLIC HEARING TO REVIEW 2026/2027 PROPOSED BUDGET

A public hearing was held on Tuesday, June 30, 2026, at 9:00 am. The purpose of the public hearing was to review the 26/27 proposed budget.

There were no members of the public in attendance.

Chief Deputy Tonya Taylor reviewed the budget with those in attendance. A Transportation Support Level Activity Factor was updated to revise to the correct level of .18 instead of .12.

In comparing the 25/26 final revised budget to the 26/27 proposed budget, the M&O increased by \$252,623. Most of that was due to the small school adjustment but approximately \$36,260 was due to the 2% inflationary factor.

The Unrestricted increased by \$70,158 which was partly due to the 2% inflationary increase and the increase in the small school adjustment.

B. CONVENE IN REGULAR SESSION

The meeting convened in regular session at 9:08 a.m.

Jill Broussard, Pinal County Superintendent of Schools | jbroussard@pinalcso.org

Tonya Taylor, Chief Deputy | ttaylor@pinalcso.org

Ector Rodriguez, Superintendent (Mary C. O'Brien) | erodriguez@pinalk12.org

Joel Villegas, Associate Superintendent (Education Services) | jvillegas@pinalesa.org

Peter Lin, Associate Superintendent (Technology) | plin@pinalk12.org



Pinal County

School Office

Supporting Schools, Shaping Tomorrow

C. CALL TO ORDER

The meeting was called to order at 9:08 a.m. by Superintendent Jill Broussard. Those in attendance were Pinal County School Superintendent Jill Broussard; Chief Deputy Tonya Taylor; Mary C. O'Brien Superintendent Ector Rodriguez; Business Manager Sherree Ramirez and Board Secretary Michelle Gonzalez.

D. PLEDGE OF ALLEGIANCE

There was no Pledge of Allegiance due to the meeting being handled telephonically, via zoom, and all in separate locations.

E. CALL TO THE PUBLIC

A call to the public was made, but there were no members of the public in attendance.

F. NEW BUSINESS (Action)

- i. Approval of 26/27 Proposed Budget

Mrs. Broussard approved as presented.

G. ADJOURN

Mrs. Broussard adjourned the meeting at 9:08 a.m.

Jill Broussard, Pinal County Superintendent of Schools | jbroussard@pinalcso.org

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